

# 2019-2022 Strategic Plan for Missouri's Meramec Region

Prepared by:

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#### Introduction

The Opioid Affected Youth Initiative (OAYI) is a three-year cooperative award through the U.S. Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention (OJJDP). The project was created to develop data-driven, coordinated responses to identify and address challenges, resulting from opioid misuse, that is impacting youth and community safety.

To support states, local government, and/or tribal governments in implementing data-driven strategies and programs through strategic partnerships, the Opioid Affected Youth Initiative will (1) develop a multidisciplinary task force to identify specific areas of concern; (2) collect and interpret data that will assist the task force in developing strategies and programming that will be used to better coordinate response efforts and resources; and (3) implement services that will address public safety concerns, intervention, prevention and diversion services for children, youth and families directly impacted by opioid misuse (<a href="https://ojjdp.ojp.gov/funding/awards/2019-yb-fx-k008">https://ojjdp.ojp.gov/funding/awards/2019-yb-fx-k008</a>).

The opioid epidemic in Missouri's Meramec Region has grown significantly. At least five of the eight counties in the Meramec Region are listed as priority areas by the Center for Disease Control and Prevention (<a href="https://www.cdc.gov/drugoverdoes/data/statedeaths.html">http://www.cdc.gov/drugoverdoes/data/statedeaths.html</a>) and are among the counties with the highest opioid-related deaths in the state (<a href="https://health.mo.gov/data/opioids/">https://health.mo.gov/data/opioids/</a>). In October 2019, OJJDP awarded the Meramec Regional Planning Commission (MRPC) \$992,757 to fulfill the Opioid Affected Youth Initiative of developing data-driven, coordinated responses to identify and address challenges, resulting from opioid misuse, that impacts youth and community safety, in the Meramec Region. This Strategic Plan is to serve as a foundation for the programs and activities to be implemented in respect to this initiative.

Meramec Regional Planning Commission is a voluntary council of local governments serving the Meramec area by enhancing the quality of life for residents through cleaner, healthier, and safer communities; greater socio-economic and cultural wealth through community and economic development; and a stronger, unified voice in the legislative process. To learn more about MRPC, visit <a href="https://www.meramecregion.org">www.meramecregion.org</a>.

# The Planning Process

The Opioid Affected Youth Initiative timeline of October 1, 2019, to September 30, 2020, is defined as the project's Phase 1, Year 1: Planning. The timeline of October 1, 2020, to September 30, 2022, is defined as the project's Phase 2, Years 2-3: Implementation.

## Opioid Affected Youth Initiative Consortium

MRPC invited stakeholders from the Meramec Region to participate in the Opioid Affected Youth Initiative. This body of stakeholders, known as the OAYI Consortium, engages in project planning and commits to an evidence-based and strategic response to the regional opioid crisis. The OAYI consortium consists of, but not limited to law enforcement, the judicial system, and social service entities from the following Missouri Counties: Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski, Pulaski, and Washington.

- Southeast Missouri Behavioral Health Director of Education. Dan Adams
- Great Circle Associate Clinical Services, Shyanne Anthony
- Osage County Anti-Drug Community Action Team Executive Director, Charlotte Bellsmith
- Phelps Health Director of Medical Research, Dr. Casey Burton
- Crawford County Jail Correctional Nurse, Jessica Butery
- 25th Circuit Court Associate Circuit Judge, Mark Calvert
- Gasconade Osage Juvenile Office Deputy Juvenile Officer, Cyndi D'Onofrio
- Washington County Health Dept Outreach and Education, Shawnee Douglas
- Kids' Harbor Deputy Director, Heather Durbin
- The City of St. James, Missouri City Administrator, Jim Fleming
- Haviland Corporation Owner, Jan Haviland
- Pulaski County Prosecuting Office Prosecuting Attorney, Kevin Hillman
- Maries County Sheriff's Department Lieutenant, Scott John
- 25th Judicial Circuit, Juvenile Division Chief Deputy Juvenile Officer, Christopher Karr
- Council for a Healthy Dent County Executive Director, Sherry Lea
- Prevention Consultants of Missouri Executive Director, Jamie Myers (ex officio)

- Citizen of the region Parent, Teresa Norton
- Meramec Regional Planning Commission Executive Director, Bonnie Prigge (ex officio)
- Salem R-80 School District Superintendent, Dr. Lynne Reed
- Your Community Health Center Project Director, Felisha Richards
- Great Mines Health Center Chief Executive Officer, Greg Roeback
- 25th Circuit Children's Division Alternative Care Supervisor, Elizabeth Satterfield
- University of Missouri Extension County Engagement Specialist, Stephanie Schindler
- Steelville, Missouri Police Department Chief of Police, Mike Sherman
- Invent Yourself LLC Owner, Dr. Sean Siebert (ex officio)
- Missouri Alcohol Drug Assessment Consultants Clinical Supervisor Counselor, Tracy Sovar
- Washington County Memorial Hospital Beverly Williams RN, BSN
- Mid-Ozark Court Appointed Special Advocate (MOU pending)
- Missouri Baptist Hospital (MOU pending)
- Phelps Maries Health Dept. (MOU pending)
- Rolla Police Department (MOU pending)

### MRPC Opioid Affected Youth Initiative Project Staff

The project coordination, development planning, support staff, and executive oversight at MRPC consists of:

- MRPC Executive Director, Bonnie Prigge
- MRPC Planning Department Manager, Anne Freand
- MRPC Fiscal Officer, Linda Loughridge
- MRPC Communications Coordinator, Caitlin Jones
- OAYI Project Coordinator, Jane Johannsen
- OAYI Project Assistants, Christa Harmon and Rebecca Losing
- OAYI support staff, Samantha Maddison and Mark Perkins

<sup>\*</sup>All MRPC OAYI Project Staff salaries are either partially or fully funded by award #2019-YB-FX-K008.

# Planning Dates

MRPC OAYI Project Staff and the OAYI consortium utilized Phase 1, Year 1 of Planning to develop a Strategic Plan through monthly meetings and surveys. Beginning in April 2020, OAYI meetings and surveys were completed virtually due to the Covid-19 pandemic. The proceeding dates correspond with this initiative's planning process topics.

DATE	TOPIC
10/01/2019	2019-YB-FX-K008 Opioid Affected Youth Initiative award to MRPC
01/21/2020	OAYI Project Coordinator and Project Assistants first date of employment at MRPC
02/21/2020	First OAYI consortium meeting
03/10/2020	SWOT analysis, part 1: identification of the regional strengths and weaknesses as they pertain to the initiative
04/14/2020	Virtual consortium discussion: Covid-19 challenges, mitigation practices, and potential threats to the OAYI project
04/23/2020	SWOT analysis, part 2: identification of the regional opportunities and threats as they pertain to the initiative
05/14/2020	OAYI consortium online survey: Prioritization of the SWOT Analysis
05/21/2020	Summary of the Prioritization of the SWOT Analysis
06/11/2020	OAYI consortium online survey: SWOT Analysis, Action Item identification
06/18/2020	Review of the Action Items with OAYI consortium
07/16/2020	OAYI consortium Action Item feasibility review
07/29/2020	OAYI consortium DRAFT Strategic Plan review
08/13/2020	Presentation of the DRAFT Strategic Plan to the MRPC Board of Directors, Planning Committee
08/15/2020	Deadline request for OAYI Memorandum of Understanding signatures
08/21/2020	OAYI Consortium final review of the revised DRAFT Strategic Plan
08/28/2020	Submission of FINAL Strategic Plan to IIR and OJJDP
09/17/2020	Final OAYI Consortium Phase 1, Year 1 of Planning meeting

## Youth Engagement

MRPC and the OAYI consortium identified the need for youth engagement in the initiative. The stakeholders who sign a Memorandum of Understanding with delegation to the Youth Engagement committee are responsible for youth recruitment/referrals, a clear understanding of the goals and objectives of OAYI, content feedback for marketing materials, to act as liaisons from youth to consortium, to ensure guardian consent for youth 18 years of age or younger, and to adhere to MRPC's policies and procedures for background checks for individuals working with youth 18 years of age or younger.

In March 2020, the Covid-19 pandemic disrupted the youth engagement planning process due to the closure of schools, public spaces, and social distancing restrictions. The proceeding dates correspond with actions and ongoing efforts to engage youth in the initiative.

DATE	TOPIC	NOTES
02/20/2020	Partnership request for the Missouri University of Science and	
	Technology's Student Prevention Coalition.	
Ongoing	OAYI Consortium identifies agencies for youth engagement.	
03/04/2020	18 y/o Phelps County student with lived experience expresses	Student is no longer in contact with OAYI. St. James
	interest in leading a school-based opioid-awareness coalition.	school express willingness to participate in initiative.
03/13/2020	15 y/o Pulaski County youth with lived experience and	Communications lost due to Covid-19.
	adoptive mother express interest in the initiative.	
Ongoing	OAYI Sub-grantees develop contingency plans for youth	Action Items for Implementation, including youth
	engagement in their projects.	engagement, begin on page 11.
Ongoing	OAYI project staff and consortium develop contingency plans	Action Items for Implementation, including youth
	for youth engagement for project implementations.	engagement, begin on page 11.

# Mission, Vision, and Purpose

The Meramec Region's Opioid Affected Youth Initiative Mission and Vision statements are a collaborative effort set forth by MRPC project staff and the OAYI Consortium. The Mission and Vision statements were drafted based on all aspects of the award's planning phase and finalized by the consortium on July 29, 2020. The final statements were presented to the MRPC Board of Directors, Planning Committee on August 13, 2020.

#### Mission

To educate youth and families on opioid-misuse prevention and serve as a conduit to expand availability and knowledge of intervention and recovery programs in the Meramec Region of Missouri.

#### Vision

A Missouri Meramec Region where youth and families are free from the negative impacts of the opioid crisis.

#### Purpose

To develop and implement an effective, data-driven, coordinated response that addresses the abuse of opioids and provides services to children, youth, and families impacted by the opioid crisis in the Meramec Region of Southcentral Missouri.

# **SWOT Analysis**

A SWOT Analysis is an in-depth review of the Meramec Region's strengths, weaknesses, opportunities, and threats. It acts as a strategic planning tool to ensure that a clear objective is identified by a comprehensive understanding of the region's capabilities and capacity. The SWOT Analysis helps the region classify its competitive advantages, while also identifying other factors that negatively impact the region and impede it from reaching its full potential.

#### Strengths: regional advantages, prioritized

- Prevention programs and coalitions
- Regional Drug Courts
- Cross-agency education, prevention, and intervention teams and collaborations
- Faith-based organizations
- A regional decrease in opioid use disorder stigma

#### Opportunities: potential regional growth, prioritized

- Education on trauma identification and diverse methods of recovery
- Expansion of regional Drug Courts to provide a sentencing alternative of treatment
- Expansion of Crisis Intervention Team training
- Creation of school resources for mental health and treatment for students

#### Weaknesses: regional disadvantages, prioritized

- Education and resource shortages
- Lack of positive diversions and local activities
- Poor long-term financial solutions
- Regional workforce shortage

#### Threats: potential harms to the region, prioritized

- Poor access to mental health care and treatment facilities
- Compounded household insecurities
- Poor post-treatment support systems
- Educational barriers between drug use and mental health
- Missouri state-wide budget cuts

# Goals and Objectives

The following goals, objectives, and strategies were identified by the Meramec Regional Planning Commission and confirmed by the OAYI consortium to meet the purpose of the Opioid Affected Youth Initiative.

#### Goal 1: Increase agency collaboration to foster a multi-systemic response to the opioid crisis.

#### Objective 1:

Form a multidisciplinary consortium of at least 12 stakeholders to respond to the region's opioid crisis.

#### Objective 2:

Develop or revise a minimum of three system-level policies or procedures to address the opioid crisis.

#### Goal 2: Reduce negative outcomes for children, youth, and their families impacted by the opioid crisis.

#### Objective 1:

Implement a minimum of three multi-systemic strategies to reduce youth opioid-related deaths.

Objective 2: Implement at least two coordinated responses to improve outcomes for children involved in the child welfare and juvenile systems because of the opioid crisis.

# Action Plan for Implementation

The action plan was developed by identified feasible action items from the SWOT analysis that focus on the goals and objectives that bridge the gap between planning and implementation. The action plan provides goals, objectives, performance measures, strategies, action items, roles and responsibilities, and timelines for achieving the goals and objectives.

# Goal 1: Increase agency collaboration to foster a multi-systemic response to the opioid crisis.

**Objective 1:** Form a multidisciplinary taskforce of at least 12 stakeholders to respond to the region's opioid crisis.

Strategy 1: Develop an Opioid Affected Youth Initiative consortium of multidisciplinary agencies.				
Action Items	Performance Measures	Roles and Responsibilities	Timeline	
Identify organizations from the eight-county region, that include (but not limited to) law enforcement, judicial, and social service entities.	Number of partnerships established and retained	MRPC Executive Director, MRPC Planning Department Manager, OAYI Project Coordinator, OAYI Project Assistants, and MPRC OAYI project support staff are responsible for identifying organizations from the eight-county region.	October 2019 – March 2020	
Invite stakeholders from the identified agencies to participate OAYI meetings.	Hold a minimum of six planning related activities and meeting involving stakeholders each grant year; number of partnerships established and retained	OAYI Project Coordinator is responsible for the scheduling, communication, agendas, and meeting minutes surrounding the OAYI meetings. OAYI Project Assistants are responsible meeting attendance, fielding questions, and necessary stakeholder follow up.	Monthly meetings: February 2020 - September 2020 Bimonthly meetings: September 2020 - September 2022	

Devise a Memorandum of	Number of partnerships	OAYI Project Coordinator is responsible for	March – June 2020
Understanding and collect signatures that outline each stakeholder's commitment to the initiative.	established and retained	the development of and adhering to the appropriate format and process of MRPC and OJJDP approvals.	
the initiative.		MRPC Executive Director, Fiscal Officer, and Planning Department Manager are responsible for providing the final MRPC internal approval.	March – June 2020
		OAYI Project Coordinator is additionally responsible for the dissemination of the approved MOU to each stakeholder and collection of their signatures.	July 2020 and ongoing
Collect subaward agreement signatures that outline each subrecipient's commitment to the initiative.		OAYI Project Coordinator is responsible for the drafting of and adhering to the appropriate format and process of MRPC and OJJDP approvals.	March – June 2020
		MRPC Executive Director, Fiscal Officer, and Planning Department Manager are responsible for providing the MRPC approval.	March - June 2020
		OAYI Project Coordinator is additionally responsible for the dissemination of the approved subaward agreement to each subrecipient.	July 2020 and ongoing

Establish committees within the consortium to lead efforts	Number of partnerships established and retained; hold	MRPC project staff is responsible for designing committees that reflect the	June 2020 and ongoing Frequency of meetings
with advisory, youth engagement, data research and program evaluation, community outreach and support.	a minimum of three planning related activities and meetings involving youth each grant year; hold a minimum of two committee	project's goals. The OAYI MOU outlines the expectations for each of the advisory, youth engagement, data research and program evaluation, and community outreach and support committees.	and committee leads to be established by December 2020.
	meetings per grant year	The OAYI consortium is responsible for signing their MOU with a committee designation.	October 2020 and ongoing
		MRPC project staff is responsible for laying the foundation for committee meeting frequency and topics of discussion.	October 2020 and ongoing
		The designated committee members are responsible for following the committee tasks as they pertain to the OAYI project.	October 2020 and ongoing
Strategy 2: Engage youth to pa	articipate in the Opioid Affecte	d Youth Initiative.	
Action Items	Performance Measures	Roles and Responsibilities	Timeline
Identify youth ages 12-23 from the eight-county region willing to participate in the initiative.	Number of partnerships established and retained; hold a minimum of three planning related activities and	The youth engagement committee and OAYI Project Assistants are responsible for identifying youth.	March 2020 and ongoing
Devise and collect youth	meetings involving youth each grant year  Number of partnerships	OAYI Project Coordinator is responsible for	August – October 2020

the development of and adhering to the

established and retained

participation liability waivers.

	appropriate format and process of MRPC and OJJDP approvals.  MRPC Executive Director, Fiscal Officer, and Planning Department Manage are responsible for providing the MRPC internal approval.
	MRPC project staff, subrecipients, and youth engagement committee members are responsible for communicating the intent of the participation waiver and collecting signatures to keep on file.  October 2020 and ongoing
Institute a standardized process of background screening for adults working with youth 18 years of age and younger, and youth working	MRPC Executive Director, Fiscal Officer, and Board of Directors are responsible for MRPC's standardized process of background screening.
with youth 18 – 23 years of age.	Project Coordinator and Project Assistants are responsible for communicating the process to the individuals who qualify for this process.  October 2020 and ongoing
	MRPC Executive Director and Fiscal Officer are responsible for the official vetting of individuals screened.  October 2020 and ongoing
	Project Coordinator is responsible for the communication and maintaining an October 2020 and ongoing

	organized system of background screens for all individuals whether approved or denied.	
Institute a standardized process of MRPC project staff code of conduct when working with youth for the purposes of	MRPC Executive Director, Fiscal Officer, and Board of Directors are responsible for MRPC's standardized staff code of conduct.	
the OAYI project.	Project Coordinator is responsible for the dissemination of the staff code of conduct as needed.  October 2020 and ongoing	

**Objective 2:** Develop or revise a minimum of three system-level policies or procedures to address the opioid crisis.

Strategy 1: Identify, analyze, and revise current policies and practices related to opioid-affected youth and families.				
Action Items	Performance Measures	Roles and Responsibilities	Timeline	
Meet regularly with the OAYI	Number and percentage	OAYI project staff, subrecipients, consortium	March 2020 and	
consortium and partners to	change of new, revised, or	members, and partners are responsible for	ongoing; reviewing bi-	
prioritize current policies and	rescinded system-level	identifying, analyzing, prioritizing, and	annually before each	
practices related to opioid-	policies or procedures	revising current policies and practices.	reporting period	
affected youth and families	enacted			
need of revision.		OAYI Project Assistants are responsible for	October 2020 and	
		maintaining an organized system of relevant	ongoing	
		information.		
		OAYI Project Coordinator is responsible for	PMT and Progress	
		reporting relevant performance metrics for	Reports Due Dates:	
		each period.	January 30 <sup>th</sup> / July 30 <sup>th</sup>	

Strategy 2: Develop standard families affected by the opioi Action Items	ized cross-agency policies and p d crisis.	sustainability of the project.		
families affected by the opioi		procedures to improve public sefety for child		
	d crisis.	or occurred to improve public safety for clinic	ren, youth, and	
Action Itoma				
Action Items	Performance Measures	Roles and Responsibilities	Timeline	
Meet regularly with the OAYI	Number and percentage	OAYI project staff, subrecipients, consortium	March 2020 and	
consortium to prioritize cross-	change of agency policies and	members, and partners are responsible for	ongoing; reviewing bi-	
agency policies and	procedures created, amended,	developing cross-agency policies and	annually before each	
procedures for children, youth,	or rescinded	procedures.	reporting period	
and families affected by the				
opioid crisis in need of		OAYI Project Assistants are responsible for	October 2020 and	
improvement.		maintaining an organized system of relevant information.	ongoing	
		OAYI Project Coordinator is responsible for reporting relevant performance metrics for each period.	PMT and Progress Reports Due Dates: January 30 <sup>th</sup> /July 30 <sup>th</sup>	
		OAYI Project Coordinator, Project Assistants,	October 2020 and	
		and the Data Research and Program	ongoing	
		Evaluation committee members are		
		responsible for using this information to		
		evaluate the project sustainability.		
Strategy 3: Use cross-agency data to identify the needs of the target population and develop a region-wide response to the				
opioid crisis affecting children, youth, and families.				
Action Items	Performance Measures	Roles and Responsibilities	Timeline	

Meet regularly with the data and research partners to identify data that supports the needs of the project's target population.	Number and percentage change of new opioid-related community-based services established	OAYI project staff, subrecipients, consortium members, and partners are responsible for identifying and prioritizing the needs of the target population and developing a regionwide response.	March 2020 and ongoing; reviewing biannually before each reporting period
		OAYI Project Assistants are responsible for maintaining an organized system of relevant information.	October 2020 and ongoing
		OAYI Project Coordinator is responsible for reporting relevant performance metrics for each period.	PMT and Progress Reports Due Dates: January 30 <sup>th</sup> / July 30 <sup>th</sup>
		OAYI Project Coordinator, Project Assistants, and the Data Research and Program Evaluation committee are responsible for using this information to evaluate project sustainability.	October 2020 and ongoing

**Goal 2:** Reduce negative outcomes for children, youth, and their families impacted by the opioid crisis.

**Objective 1:** Implement a minimum of three multi-systemic strategies to reduce youth opioid-related deaths.

Strategy 1: Devise a Meramec Region Opioid Affected Youth Initiative "Public Awareness communications plan."			
Action Items	Performance Measures	Roles and Responsibilities	Timeline
Implement the "Community	Minimum of three youth	Invent Yourself, LLC, and OAYI Project	August 2020
Conversations on Stigma and	exhibiting a desire for short-	Coordinator are responsible for writing and	
Opioid Use, Misuse, and	term and/or long-term	submitting the Project Deliverables.	
Recovery" program.	change; minimum of three of		
	adults exhibiting a desire for	Invent Yourself, LLC is responsible for the	Quarterly, starting
	short-term and/or long-term	research, planning, coordination, and	October 2020 and
	change; a minimum of 10	dissemination needed to fulfill this project as	ongoing
	youth completing program	outlined in the Project Deliverables.	
	requirements; minimum of 10		
	adults completing program	OAYI Project Coordinator and Project	October 2020 and
	requirements; a minimum of	Assistants are responsible for providing	ongoing
	three policies and programs	support to the program as required.	
	revised or updated		
		OAYI Project Coordinator and Invent	October 2020 and
		Yourself, LLC are responsible for tracking	ongoing
		and maintaining an organized system of	
		project outcomes, measures, and expenses.	
		OAYI Project Coordinator is responsible for	PMT and Progress
		reporting the project outcomes and measures	Reports Due Dates:
		into PMT during the designated reporting	Jan. 30 <sup>th</sup> /July 30 <sup>th</sup>
		periods.	juin 50° / july 50°°
		periodo	

		MRPC Fiscal Officer is responsible for the SF-425 reports as it relates to the program.	Quarterly reporting schedule
Implement the OAYI Social Media Videos project.	Minimum of 300 views and/or "likes" of the OAYI Social Media Videos; minimum of 100 "shares" of	Project Coordinator Jane Johannsen is responsible for writing and submitting the Project Deliverables.	June 2020
	the OAYI Social Media Videos	OAYI Project Assistants are responsible for the recruitment, communication, planning, coordination, and dissemination needed to fulfill this project as outlined in the Project Deliverables.	August 2020 and ongoing
		OAYI Project Coordinator and support staff are responsible for providing support to the project as needed.	August 2020 and ongoing
		OAYI Project Coordinator and Project Assistants are responsible for tracking and maintaining an organized system of project outcomes and measures.	August 2020 and ongoing
		OAYI Project Coordinator is responsible for reporting the project outcomes and measures into PMT during the designated reporting periods.	PMT and Progress Reports Due Dates: Jan. 30 <sup>th</sup> /July 30 <sup>th</sup>
Launch the MRPC Opioid Affected Youth Initiative website.	Minimum of 500 views of the MRPC's Opioid Affected Youth Initiative website	OAYI Project Coordinator, Assistants, Community Outreach committee, and MRPC Communications Coordinator are responsible	March 2020 and ongoing

for creating content for the Meramec Region's Opioid Affected Youth Initiative's website. Content to include, but not limited to: OAYI award amount, timeline, and funding agency recognition; the project's Mission, Vision, and Purpose; photos and testimonials of youth and families in the region with lived-opioid use disorder experience; consortium members name recognition, program updates, and site	
contact information.  OAYI Project Coordinator Jane Johannsen is responsible for writing and submitting the Project Deliverables.  OAYI Project Coordinator, Assistants, and	September 2020  October 2020 and
Community Outreach committee are responsible for the communication, planning, coordination, and dissemination needed to fulfill this project as outlined in the Project Deliverables.	ongoing
OAYI project support staff are responsible for providing support to the project as needed.	October 2020 and ongoing
OAYI Project Coordinator and Communications Coordinator are responsible for tracking and maintaining an organized	October 2020 and ongoing

		system of project outcomes and measures for files.	
		OAYI Project Coordinator is responsible for reporting the project outcomes and measures into PMT during the designated reporting periods.	PMT and Progress Reports Due Dates: Jan. 30 <sup>th</sup> / July 30 <sup>th</sup>
Implement public opioid use disorder awareness events	Virtual: Minimum of 500 views of the MRPC's Opioid Affected Youth Initiative website; Minimum of 300 views and/or "likes"; minimum of 100 "shares"	OAYI Project Coordinator, Assistants, consortium committees, and MRPC Communications Coordinator are responsible for planning and creating project-related content for events focused on National benchmarks, i.e: Overdose Awareness Day, etc.	October 2020 and ongoing
		OAYI Project Coordinator Jane Johannsen is responsible for writing and submitting the Project Deliverables.	October 2020 and ongoing
		OAYI Project Coordinator, Assistants, and committees are responsible for the communication, planning, coordination, and dissemination needed to fulfill this project as outlined in the Project Deliverables.	October 2020 and ongoing
		OAYI project support staff are responsible for providing support to the project as needed.	October 2020 and ongoing

		OAYI Project Coordinator and Communications Coordinator are responsible for tracking and maintaining an organized system of project outcomes and measures for files.  OAYI Project Coordinator is responsible for reporting the project outcomes and measures into PMT during the designated reporting periods.	October 2020 and ongoing  PMT and Progress Reports Due Dates: Jan. 30 <sup>th</sup> / July 30 <sup>th</sup>
Action Items	nilies, and the community on op Performance Measures		Timolino
Implement evidence-based opioid misuse/substance misuse prevention education for students throughout the eight-county region.	Minimum of three youth exhibiting a desire for short-term and/or long-term change; minimum of three of adults exhibiting a desire for short-term and/or long-term change; a minimum of 10 youth completing program requirements	Roles and Responsibilities  Prevention Consultants of Missouri and OAYI Project Coordinator are responsible for writing and submitting the Project Deliverables.  Prevention Consultants of Missouri is responsible for the research, planning, coordination, and dissemination needed to fulfill this project as outlined in the Project Deliverables.	Timeline August and September 2020  October 2020 and ongoing
		OAYI Project Coordinator and Assistants are responsible for providing support to the program as required.  OAYI Project Coordinator and Prevention Consultants of Missouri are responsible for	October 2020 and ongoing  October 2020 and ongoing

		tracking project outcomes, measures, and expenses for files.	
		OAYI Project Coordinator is responsible for reporting the project outcomes and measures into PMT during the designated reporting periods.	PMT and Progress Reports Due Dates: Jan. 30 <sup>th</sup> /July 30 <sup>th</sup>
		MRPC Fiscal Officer is responsible for the SF-425 reports as it relates to the program.	Quarterly reporting schedule
Implement opioid-misuse prevention education for employers, adult groups, and	Minimum of three youth exhibiting a desire for short-term and/or long-term	OAYI Project Coordinator is responsible for submitting the Project Deliverables.	October 2020
at-risk households.	change; minimum of three of adults exhibiting a desire for short-term and/or long-term change; a minimum of 10 youth completing program requirements; minimum of 10	OAYI Project Coordinator, OAYI consortium, subrecipients, and partners are responsible for the research, planning, coordination, and dissemination needed to fulfill this project as outlined in the Project Deliverables.	October 2020 and ongoing
	adults completing program requirements	OAYI Project Coordinator and Project Assistants are responsible for providing support to the program as required.	October 2020 and ongoing
		Project partners and Project Coordinator are responsible for tracking and maintaining an organized system of project outcomes, measures, and expenses.	October 2020 and ongoing

OAYI Project Coordinator is responsible for	PMT and Progress
reporting the project outcomes and measures	Reports Due Dates:
into PMT during the designated reporting	Jan. 30 <sup>th</sup> /July 30 <sup>th</sup>
periods.	
MRPC Fiscal Officer is responsible for the SF-	Quarterly reporting
425 reports as it relates to the program.	schedule

**Objective 2:** Implement at least two coordinated responses to improve outcomes for children involved in the child welfare and juvenile systems because of the opioid crisis.

Strategy 1: Develop a coordinated response for youth and households who are misusing opioids.				
Action Items	Performance Measures	Roles and Responsibilities	Timeline	
Coordinate a program that aids youth in overcoming the trauma associated with opioid use disorder.	Minimum of five of individuals completing program requirements	OAYI project staff and youth engagement committee are responsible for identifying juvenile agencies with a youth population that have negatively impacted by opioids and trauma.	October 2020 and ongoing	
		OAYI Project Assistants and partner agencies are responsible for identifying a program that addresses coping mechanisms and grounding techniques in response to opioids and trauma.	October 2020 to Spring 2021	
		OAYI Project Coordinator is responsible for writing and submitting the Project Deliverable.	Spring/Summer 2021	

		OAYI Project assistants and partners are responsible for the planning and implementation needed to coordinate the project deliverable.	Fall 2021 – Fall 2022
		OAYI Project Coordinator is responsible for providing support to the program as required.	October 2020 and ongoing
		OAYI Project Assistants, partners, and Project Coordinator are responsible for tracking and maintaining an organized system of project outcomes, measures, and expenses.	October 2020 and ongoing
		OAYI Project Coordinator is responsible for reporting the project outcomes and measures into PMT during the designated reporting periods.	PMT and Progress Reports Due Dates: January 30 <sup>th</sup> / July 30 <sup>th</sup>
		MRPC Fiscal Officer is responsible for the SF-425 reports as it relates to the program.	Quarterly reporting schedule
		in a household impacted by opioid misuse.	
Action Items	Performance Measures	Roles and Responsibilities	Timeline
Create a first point of contact "kit" for youth living in a household impacted by opioid misuse.	Minimum of three agencies providing a first point of contact; Minimum of 20 kits disseminated	OAYI Project Coordinator is responsible for writing and submitting the Project Deliverable.	Winter 2020/Spring 2021
		OAYI project staff, consortium, and partners identify agencies that are first points of	Spring/Summer 2021

OAYI Project Assistants and partners survey first point of contacts for items to include in a	Summer 2021
"kit", number of "kits" needed per area of jurisdiction, and willingness to disseminate the "kits."	
Project partners are responsible for the "kit" dissemination to the first point of contacts.	Fall 2021
OAYI Project Coordinator is responsible for providing support to the program as required.	Winter 2020 and ongoing
OAYI Project Assistants, partners, and Project Coordinator are responsible for tracking and maintaining an organized system of project outcomes, measures, and expenses.	Winter 2020 and ongoing
OAYI Project Coordinator is responsible for reporting the project outcomes and measures into PMT during the designated periods.	PMT and Progress Reports Due Dates: January 30 <sup>th</sup> /July 30 <sup>th</sup>
MRPC Fiscal Officer is responsible for the SF-425 reports as it relates to the program.	Quarterly reporting schedule